

**ASHLAND PARKS and RECREATION 2020 CIP WORKSHEET –
FOR PLANNING and REPRIORTIZATION DUE TO COVID-19, May 12, 2020**

ACP Public Works Requirement	\$ 35,000.00
All Parks Master Plan	\$ 300,000.00
Ashland Creek Park Basketball Court Resurface	\$ 75,000.00
Build Dedicated Pickle-Ball Courts	\$ 325,000.00
Daniel Meyer Pool Rebuild	\$ 2,750,000.00
East Main Park Development	\$ 950,000.00
Kestral Park Bridge	\$ 500,000.00
Lincoln Park Improvements	\$ 25,000.00
Lithia Park Improvements	\$ 121,185.00
Mace Property Trail	\$ 225,000.00
Oak Knoll CIP 000581	\$ 32,000.00
Oak Knoll Playground	\$ 113,000.00
Real Estate Acquisition	\$ 200,000.00
Repair Perozzi Fountain @ Lithia Park	\$ 25,000.00
Senior Center Improvements	\$ 50,000.00
Skills Park	\$ 250,000.00
Tennis Court Improvement	\$ 150,000.00
TID Improvements	\$ 50,000.00
Debt Payments (Calle, Briscoe, Garfield)	\$ 370,000.00
Project Manager/Operations Transfer	\$ 370,000.00